

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2014
FINALIZED FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Ranking | Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries (where/whom) | Brief Scope | Score |
|---------|--------------------------------|--|------------------|----------------------------------|-----------|--|---|-------|
| | | | | | | <i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i> | | |
| 1 | Access | Access Microenterprise Development Project | ED | Micro-Enterprise Assistance | \$50,001 | 100% LMI Citywide. Office of Agency at 2612 Daniel Ave., SD CA 92111. | 24 hours of classroom instruction (3 X 2-hour sessions X 4 weeks) with curriculum focus on financial/personal requirements for entrepreneurs, identification of product or service, market demand, budgeting & marketing. Weekly 2-hour sessions for 2-3 months as follow ups to classroom instruction to respond to clients' needs & individual counseling (1-hour) at onset of program and during business development plan phase. Goal: Training of 36 individuals with 18 to establish a microbusiness or expand existing ones. | 95.7 |
| 2 | City of SD - Park & Recreation | Villa Montezuma Preservation | CIP | Public Facilities & Improvements | \$882,500 | LMI in & around Logan Heights, Barrio Logan & Grant Hill (census tracts 40, 41, 47-49). CIP site facility location: 1925 'K' St., SD CA 92102 (owned by applicant). | Rehabilitation of Villa Montezuma (addressing ADA, historic rehabilitation and health & safety needs) museum. | 95.6 |
| 3 | Community HousingWorks | Homeownership Promotion | ED | Direct Home-Ownership Assistance | \$250,000 | 100% LMI Citywide. Target: 150 residents. | Provision of HUD-certified homebuyer class (once monthly, 7-hour sessions); pre-purchase one-on-one counseling sessions (1-2 hours); assistance with down payments, closing costs and access to loan programs; and, post-purchase coaching (tax planning, green programs, financial literacy). | 94.7 |
| 4 | St. Vincent de Paul Village | Joan Kroc Center Rehabilitation | CIP | Homeless Facilities | \$260,912 | Citywide. Recipients of services/housing offered at the Center which provides transitional housing (81 dormitory rooms with 313 beds - newborns to seniors); access to public bathrooms and showers; and, mental health service as well as general support & counseling: 850 clients per year. Location: 1501 Imperial Ave., SD CA 92101. | Renovations, upgrades and repairs to address health, safety and energy deficiencies: bathroom renovations; replacement of kitchen, dining room, celebration room and courtyard playground floors; cooling and heating coil replacements; and replacement of storage tanks of hot water system. | 92.8 |

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2014
FINALIZED FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Ranking | Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries (where/whom) | Brief Scope | Score |
|---------|---|--|------------------|---|-------------|---|---|-------|
| | | | | | | <i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i> | | |
| 5 | Acción San Diego | Acción San Diego's Microlending Program | ED | Micro-Enterprise Assistance | \$218,550 | 100% LMI Citywide. Office of Agency at 404 Euclid Ave., SD CA 92114. | Provision of loans (\$300 to \$35k) for the establishment of microbusinesses or their expansion. CDBG funds would be used to fund the program (not for the moneys used for lending). Goal: Issuance of 60 loans. | 92.7 |
| 6 | Senior Community Centers | Low-Income Senior Housing Improvement Project | CIP | <i>Other (senior housing)</i> | \$110,676 | 200 LMI residents of low-income housing dedicated to seniors, located at 525 14th St., SD CA 92101. | Improvements for senior housing facility (Potiker Family Senior Residence) to ensure safety and healthy of residents. Improvements include installation of auxiliary power source for elevator, installation of 2 energy efficient power boiler units, repairs to decking and stairs landing & installation of security cameras and monitoring system. | 91.7 |
| 7 | Family Health Centers of SD | Federal Tech and Training Center | CIP | Health Facility | \$1,600,000 | LMI population with focus on those residing in SE San Diego, City Heights, Encanto & immediate areas (Census Tracts 25.02, 26.02, 27.09, 27.10, 27.12, 27.05, 30.01, 31.11, 33.01, 34.01, 34.03 & 34.04). CIP site facility location: 5160 Federal Blvd., SD CA 92105 (applicant owns the property). | Construction of Federal Boulevard Tech and Training Center to increase access to primary care medical home services (job training activities are referenced in application but may not be carried out with CDBG funds given this is a CIP project). | 91.4 |
| 8 | International Rescue Committee, Inc. | Agricultural Business Creation Micro Enterprise Project ("ABC ME") | ED | Micro-Enterprise Assistance | \$90,783 | LMI Citywide with focus on refugees. Office of Agency at 5348 University Ave., SD CA 92105. Goal: Training of 30 individuals with 10 to establish a microbusiness and 10 to expand existing ones. | Provision of farm business classroom training (2 hours per session for 12 weeks); technical one-on-one assistance (total of 80 hours); in the field assessments (50 hours each to 10 existing micro-entrepreneurs); support on accessing capital resources and loan applications (max 3 hours per client); and land access education (1.5 per client for 15 clients). | 91.0 |
| 9 | City of San Diego - Environmental Services Department | Safe & Healthy Home Project FY 2014 | CIP | Minor Residential Rehabilitation | \$300,012 | LMI Citywide. Vulnerable households (with children, senior citizens and/or pregnant woman). Goal is to serve a 75 households. | Provision of comprehensive housing assessment to identify and subsequently remediate housing conditions that negatively affect health and safety of occupants. | 90.3 |
| 10 | Community HousingWorks | Las Serenas Rehab and Repair | CIP | Multi-Family Residential Rehabilitation | \$1,108,285 | 100% LMI Citywide - CIP site facility location: 4352 Delta St., SD CA 92113. Target: Goal is to serve a 108 households. | Rehabilitation of rental apartment housing (108 unit) dedicated to affordable housing (50-60% of area median income). | 90.3 |

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2014
FINALIZED FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Ranking | Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries (where/whom) | Brief Scope | Score |
|---------|---|---|------------------|---------------------------|-------------|---|---|-------|
| | | | | | | <i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i> | | |
| 11 | City of San Diego - Environmental Services Department | Lead Safety Enforcement Program | ED | Code Enforcement | \$135,674 | LMI Citywide w/n CDBG eligible tracts. Goal is to serve a minimum of 140 households. | Pro-active code enforcement activities will be carried out (focus on lead hazard identification in multi-family rentals built prior to 1970). As warranted, compliance notices will be issued and, where compliance is not achieved in a timely manner, violation notices will be issued. Substandard housing complaints from CDBG-eligible areas will also be pursued. | 90.0 |
| 12 | GRID Alternatives | San Diego Solar Affordable Homes Program | CIP | <i>Other</i> | \$192,000 | 100% LMI Citywide. Target: 50 households (homeowners). | Installation of photovoltaic solar systems for 50 HHS within City of San Diego. | 89.4 |
| 13 | St. Vincent de Paul Village | Paul Mirabile Center Rehabilitation Project | CIP | Homeless Facilities | \$200,274 | Citywide. Recipients of services/housing offered at the Center which provides transitional housing (350 beds - single men & women); access to public bathrooms and showers; and, integrated behavioral and physical health care (inclusive of full dental care) as well as general support & counseling: 1,500 clients per year. Location: 16 15th St., SD CA 92101. | Renovations, upgrades and repairs to address health, safety and energy deficiencies: replacement of 50 water source heat pumps; replacement of dining room & kitchen floors as well as the floors of the Health Center; and lighting retrofit. | 89.2 |
| 14 | Jacobs & Cushman San Diego Food Bank | Warehouse CIP and Expansion | CIP | <i>Other</i> | \$1,402,094 | 100% LMI Citywide. Food distribution to people in need throughout City of SD. CIP site facility location: 9850 Distribution Ave., SD CA 92121 (applicant owns the property). | Construction of mezzanine for volunteer activities, expansion of cooler capacity, upgrade cooler technology and development of an on-site recycling center (<i>may generate CDBG income</i>). | 88.6 |
| 15 | La Maestra Family Clinic Inc. | La Maestra X-Ray/Radiology Expansion | CIP | Health Facility | \$201,250 | LMI in City Heights and surrounding communities. CIP site facility location: 4060 Fairmount Ave., SD CA 92105 (applicant owns the property). | Expansion of existing Family Clinic by construction of ER Radiology Room. | 86.4 |
| 16 | San Diego Housing Commission (SDHC) | Direct Homeownership Assistance | ED | Home-Ownership Assistance | \$300,000 | 100% LMI households | Provision of deferred loans for down payments and grants to assist HHS in becoming first time home buyers. Goal: Assistance of 37 households. | 83.3 |

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2014
FINALIZED FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Ranking | Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries (where/whom) | Brief Scope | Score |
|---------|---|---|------------------|--|-----------|---|---|-------|
| | | | | | | <i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i> | | |
| 17 | San Diego Second Chance Program | San Diego Second Chance Program Headquarters | CIP | Neighborhood Facility | \$113,532 | 100% LMI Citywide. 700 LMI homeless and unemployed individuals including ex-offenders and veterans. Facility location: 6145 Imperial Ave., SD CA 92114 (applicant agency owns property). | Installation of security equipment throughout Agency headquarters including video systems, exterior lighting & driveway gates. | 83.1 |
| 18 | YWCA of San Diego County | Security & Surveillance Renovation Project | CIP | Homeless Facilities | \$216,790 | Abused women, their children and homeless women. CIP facility is owned by applicant. Target: 600 individuals including children. | Upgrading of the YWCA's cable infrastructure and networking system and installation of a new building access control system, video surveillance, in-house security alert and Wi-Fi system. | 82.2 |
| 19 | Urban Corps of San Diego County | WEER/Green Streets | CIP | Minor Residential Rehabilitation | \$236,285 | LMI households disbursed throughout the City w/n CDBG eligible census tracts. Target: 25 HHs | Interior and exterior home improvements to address basic repairs as well as security and energy deficiencies. | 81.9 |
| 20 | San Diego Community Housing Corporation | Hacienda Townhomes - Affordable Housing | CIP | <i>Other (LMI multi-family affordable housing)</i> | \$158,598 | Citywide LMI. 196 LMI residents of 52-unit affordable housing facility located at 350 17th St., SD CA 92101. | Improvements to address safety and energy efficiency needs of facility: security fencing, landscaping, installation of rubber matting and artificial turf in play areas. | 81.7 |
| 21 | The Union of Pan Asian Communities (UPAC) | Multicultural ED (MED) - 2014 | ED | Micro-Enterprise Assistance | \$154,894 | LMI immigrants and refugees. Agency located at 1031 25th St., San Diego, CA 92102. | Provision of 8 business development workshops (6-8 hours ea.) and individual technical assistance (2-6 hours). Goal: Establishment of 46 new microbusinesses and expansion of 15 existing ones. | 81.2 |
| 22 | Civic San Diego | Beta Street Alley | CIP | Street Improvements | \$190,000 | Members of Southcrest and Shelltown communities (minimum 51% LMI beneficiaries). | Paving of dirt alley adjacent to Cesar Chavez elementary school in order to improve access to Southcrest Trails Park and its recreation center as well as play fields located at the elementary school. | 80.3 |
| 23 | YMCA of San Diego County | New Copley-Price Family YMCA Facility in Mid-City San Diego | CIP | Neighborhood Facility | \$300,000 | Members of the Mid-City communities and immediate surroundings (minimum of 51% LMI beneficiaries). Facility to be located at 4300 El Cajon Blvd., SD CA 92105 (in escrow at time of application). Completed facility is anticipated to serve 18,000 residents. | Construction of a community demonstration kitchen in the new YMCA facility to be located in Mid-City. It is intended to showcase, teach and encourage healthy eating choices. The kitchen is part of a newly proposed YMCA (53.4k square feet in 3.7 acre site) that would replace a much smaller one which currently serves 8,000 community members. | 79.4 |

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2014
FINALIZED FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Ranking | Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries (where/whom) | Brief Scope | Score |
|--|--|--|------------------|--|-----------|--|--|-------|
| | | | | | | <i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i> | | |
| 24 | Center for Community Solutions | P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education) | CIP | Public Facility | \$307,148 | 100% LMI population (rape crisis center, elder abuse and domestic violence). CIP site location: 4508 Mission Bay Drive, SD CA 92109 (owned by applicant). | ADA improvements to parking lot and replacement of industrial carpeting in building interior with tile. | 76.4 |
| 25 | Local Initiatives Support Corporation (LISC) | Nonprofit Financial Capacity Building | ED | Non-Profit Capacity Building | \$105,000 | Citywide. Emerging non-profits that serve LMI population. | Provision of case management (evaluation, development of corrective action plan & implementation) through technical assistance to emerging non-profits to improve internal financial controls, organizational infrastructure and capacity. Goal: Increase capacity of 10 non-profits. | 76.3 |
| 26 | Rebuilding Together San Diego | RTSD Roof Replacement | CIP | <i>Other</i> | \$150,000 | 100% LMI homeowners within City of SD. Target: 12 households. | Replacement of 12 roofs. | 75.6 |
| <i>The projects with the scores shown above can be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013. Staff estimates approximately \$9.54 million will be available for CIP and ED projects in Fiscal Year 2014. The projects above this line total \$9,235,258 in funding requests.</i> | | | | | | | | |
| 27 | City Heights Community Development Corporation (CDC) | Neighborhood Enhancement Project | CIP | Minor Residential Rehabilitation | \$742,934 | City Heights 100% LMI residents. 25 households targeted. | Housing rehabilitation improvements (addressing ADA, health and safety, & energy efficiency needs). | 75.4 |
| 28 | Rebuilding Together San Diego | Rebuilding Together San Diego-Minor Residential Rehabilitation Project | CIP | Minor Residential Rehabilitation Project | \$325,000 | 100% LMI Citywide. Target: 250 households targeted. | Completion of critical repairs to housing units to address ADA, health and safety and energy efficiency needs. | 75.3 |
| 29 | Horn of Africa Community | San Diego Childcare Micro-Enterprise Project | ED | Micro-Enterprise Assistance | \$186,000 | 100 % LMI refugee and immigrant women (East Africa origin) resident of City Heights and immediate surroundings. | Provision of <i>Childcare Microenterprise Training</i> (27 hours); TA for State licensing requirements (3 - 5 one-on-one or sessions of 3 clients); and ongoing TA for existing childcare business owners. Goal: Establishment of 50 new microbusinesses and expansion of 25 existing ones | 75.0 |

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2014
FINALIZED FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Ranking | Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries (where/whom) | Brief Scope | Score |
|---------|------------------------------------|--|------------------|--|-----------|--|--|-------|
| | | | | | | <i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i> | | |
| 30 | Casa Familiar, Inc. | Hecho en Casa | ED | Micro-Enterprise Assistance | \$126,776 | 100% LMI in San Ysidro. Office located at 147 West San Ysidro Blvd., SD CA 92173 | Services: Provision of information group sessions for business start-ups, participants' assessments & one-on-one counseling. Full program participants receive 2-hour classes weekly for 6 weeks followed by up to 3 monthly one-on-one mentor/counseling sessions. Project aims to build a business environment to foster job creation while expanding opportunities for industries through the cultivation of local businesses. Goal: Establishment of 5 new microbusinesses & expansion of 5. | 74.7 |
| 31 | St. Paul's Senior Homes & Services | St. Paul's Skilled Nursing Facility-Environmental Efficiencies | CIP | Health Facility | \$378,114 | 211 seniors residents of the facility (86% from Citywide addresses during years 2009-2011). CIP site location: 235 Nutmeg St., SD CA 92103 (owned by applicant). | Improvements to address health & safety needs as well as energy efficiency upgrades of the rehabilitation and long-term care facility for seniors: installation of new roof and heating and air conditioning systems' upgrades & equipment replacement. | 73.3 |
| 32 | Home Start, Inc. | Maternity Shelter Program (see note below) | CIP | Homeless Facilities | \$172,670 | 100% LMI Citywide pregnant homeless women (or on the verge of homelessness). CIP site facility location: 4633-4635 33th St., SD CA 92116 (applicant owns the property). | Improvements to a 4-unit residence that will act as a permanent supportive housing program for pregnant or parenting young women and their children. Goal is to provide safe and stable housing while adding 9 new beds to a 100% low-income population who are homeless or on the verge of homelessness and assist them in their transition to self sufficiency. | 73.2 |
| 33 | San Diego Center For Children | Campus Security and Operational Continuity Improvements | CIP | Facilities for Abused & Neglected Children | \$195,500 | 100% LMI children City residents. CIP facility location: 3002 Armstrong St., SD CA 92111. | Installation of cardkey access gates fencing and entry doors, exterior lighting and a fire-resistant computer room as well as a fire suppression system for the same room. | 73.1 |
| 34 | Alliance for African Assistance | Entrepreneur Assistance Program (REAP) | ED | Micro-Enterprise Development | \$131,135 | 100% LMI Citywide. Office of Agency at 404 Euclid Ave., SD CA 92105. | Provision of classroom education & training (16 hours) offered on a monthly basis and follow up assistance. Goal: Training of 150 individuals with 25 to establish a microbusiness and expansion of 15 existing ones. | 63.0 |

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2014
FINALIZED FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Ranking | Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries (where/whom) | Brief Scope | Score |
|---------|---|---|------------------|-----------------------------|-----------|---|--|-------|
| | | | | | | <i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i> | | |
| 35 | Alliance for African Assistance | Alliance for African Assistance Building Renovation Project | CIP | Neighborhood Facility | \$190,500 | LMI population which mostly resides in central SD in and around City Heights (service area) - 2,000 clients expected to benefit due to improvements to structure. CIP site location: 5952 El Cajon Blvd., SD 92105 (owned by applicant). | ADA and health & safety improvements at service center: improve bathrooms for ADA compliance; reconfiguration of second floor to provide for classrooms & computer rooms; and replacement of carpet with tile and roof replacement. | 62.2 |
| 36 | Somali Family Service of San Diego Inc. | SFS Family Self-Sufficiency Program | ED | Micro-Enterprise Assistance | \$125,525 | LMI East African refugees and immigrants (many housed within City Heights). Office of Agency at 6035 University Ave., SD CA 92105. | Provision of case management; one-on-one training on business development and technical assistance in establishing a business; group workshops on financial literacy, marketing and small business development. Goal: establishment of 10 new microbusinesses and expansion of 20 existing ones. | 34.0 |

NOTES:

The table above identifies the finalized scores and ranking given by the Consolidated Plan Advisory Board (CPAB) to each Fiscal Year 2014 CDBG Funding Application for Capital Improvement (CIP) and Economic Development (ED) projects. The scores and ranking were discussed and finalized during a meeting of the CPAB on February 11, 2013. They will be presented to the City Council as the CPAB's prioritized list of projects recommended for funding.

Staff has also identified on this table the projects that could be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013. Staff estimates approximately \$9.54 million will be available for CIP and ED projects in Fiscal Year 2014. The exact amount of the Fiscal Year 2014 entitlement allocation from HUD will not be known until late March 2013.

Home Start, Inc.: The project was inadvertently listed as providing temporary housing. The project, in fact, proposes to provide permanent supportive housing.

CDBG Staff Contact: Eliana Barreiros at (619) 533-6510.